



**MUNICIPIO DE TECOMAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

Análisis por: Estructura Administrativa

Clave Presupuestaria Descripción	Apr Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Pag Ene-Sep	SEje Ene-Sep
UP-UR-UE						
<b>01 CABILDO</b>	<b>8,929,178.44</b>	<b>11,070.67</b>	<b>8,940,249.11</b>	<b>8,696,839.68</b>	<b>8,692,563.05</b>	<b>243,409.43</b>
<b>01 01 CABILDO</b>	<b>8,929,178.44</b>	<b>11,070.67</b>	<b>8,940,249.11</b>	<b>8,696,839.68</b>	<b>8,692,563.05</b>	<b>243,409.43</b>
01 01 01 DESPACHO DE CABILDO	8,929,178.44	11,070.67	8,940,249.11	8,696,839.68	8,692,563.05	243,409.43
<b>02 PRESIDENCIA MUNICIPAL</b>	<b>8,123,624.08</b>	<b>1,702,018.06</b>	<b>9,825,642.14</b>	<b>7,282,405.95</b>	<b>7,042,744.36</b>	<b>2,543,236.19</b>
<b>02 01 PRESIDENCIA MUNICIPAL</b>	<b>1,638,978.42</b>	<b>729,205.67</b>	<b>2,368,184.09</b>	<b>1,979,986.48</b>	<b>1,964,526.43</b>	<b>388,197.61</b>
02 01 01 DESPACHO DE PRESIDENCIA MUNICIPAL	1,638,978.42	729,205.67	2,368,184.09	1,979,986.48	1,964,526.43	388,197.61
<b>02 02 COMUNICACION SOCIAL</b>	<b>675,861.11</b>	<b>68,102.21</b>	<b>743,963.32</b>	<b>606,736.09</b>	<b>556,944.27</b>	<b>137,227.23</b>
02 02 01 DIRECCION DE COMUNICACION SOCIAL	675,861.11	68,102.21	743,963.32	606,736.09	556,944.27	137,227.23
<b>02 03 ATENCION CIUDADANA</b>	<b>1,695,592.22</b>	<b>91,192.68</b>	<b>1,786,784.90</b>	<b>1,217,863.42</b>	<b>1,150,906.72</b>	<b>568,921.48</b>
02 03 01 DIRECCION DE ATENCION CIUDADANA	1,695,592.22	91,192.68	1,786,784.90	1,217,863.42	1,150,906.72	568,921.48
<b>02 04 DESARROLLO SOCIAL</b>	<b>343,724.85</b>	<b>12,060.99</b>	<b>355,785.84</b>	<b>221,634.52</b>	<b>221,634.52</b>	<b>134,151.32</b>
02 04 01 DIRECCION DE DESARROLLO SOCIAL	343,724.85	12,060.99	355,785.84	221,634.52	221,634.52	134,151.32
<b>02 05 FOMENTO ECONOMICO</b>	<b>1,531,788.51</b>	<b>92,685.59</b>	<b>1,624,474.10</b>	<b>1,208,294.01</b>	<b>1,185,818.35</b>	<b>416,180.09</b>
02 05 01 DIRECCION DE FOMENTO ECONOMICO	1,531,788.51	92,685.59	1,624,474.10	1,208,294.01	1,185,818.35	416,180.09
<b>02 06 SISTEMA DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES</b>	<b>477,752.37</b>	<b>4,999.98</b>	<b>482,752.35</b>	<b>184,687.85</b>	<b>184,687.85</b>	<b>298,064.50</b>
02 06 01 DIRECCION DEL SISTEMA DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES	477,752.37	4,999.98	482,752.35	184,687.85	184,687.85	298,064.50
<b>02 07 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA MUNICIPAL</b>	<b>340,504.36</b>	<b>46,449.95</b>	<b>386,954.31</b>	<b>352,509.76</b>	<b>352,509.76</b>	<b>34,444.55</b>
02 07 01 DIRECCION DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA MUNICIPAL	340,504.36	46,449.95	386,954.31	352,509.76	352,509.76	34,444.55
<b>02 08 PROTECCION CIVIL</b>	<b>1,419,422.24</b>	<b>657,320.99</b>	<b>2,076,743.23</b>	<b>1,510,693.82</b>	<b>1,425,716.46</b>	<b>566,049.41</b>
02 08 01 DIRECCION DE PROTECCION CIVIL	1,419,422.24	657,320.99	2,076,743.23	1,510,693.82	1,425,716.46	566,049.41
<b>03 SECRETARIA DEL AYUNTAMIENTO</b>	<b>9,575,949.95</b>	<b>772,267.60</b>	<b>10,348,217.55</b>	<b>8,172,684.24</b>	<b>8,027,075.07</b>	<b>2,175,533.31</b>
<b>03 01 SECRETARIA DEL AYUNTAMIENTO</b>	<b>1,896,359.64</b>	<b>153,515.84</b>	<b>2,049,875.48</b>	<b>1,690,031.05</b>	<b>1,642,587.75</b>	<b>359,844.43</b>
03 01 01 DESPACHO DE LA SECRETARIA DEL AYUNTAMIENTO	1,117,699.06	112,178.37	1,229,877.43	1,084,251.92	1,047,376.32	145,625.51
03 01 02 JEFATURA DE LOS SERVICIOS MUNICIPALES DE SALUD	778,660.58	41,337.47	819,998.05	605,779.13	595,211.43	214,218.92
<b>03 02 REGISTRO CIVIL</b>	<b>1,812,899.45</b>	<b>53,131.39</b>	<b>1,866,030.84</b>	<b>1,344,608.19</b>	<b>1,306,289.06</b>	<b>521,422.65</b>
03 02 01 OFICIALIA DEL REGISTRO CIVIL	1,812,899.45	53,131.39	1,866,030.84	1,344,608.19	1,306,289.06	521,422.65
<b>03 03 EDUCACION Y CULTURA</b>	<b>5,866,690.86</b>	<b>565,620.37</b>	<b>6,432,311.23</b>	<b>5,138,045.00</b>	<b>5,078,198.26</b>	<b>1,294,266.23</b>
03 03 01 DIRECCION DE EDUCACION Y CULTURA	5,866,690.86	565,620.37	6,432,311.23	5,138,045.00	5,078,198.26	1,294,266.23
<b>04 OFICIALIA MAYOR</b>	<b>19,100,736.89</b>	<b>916,851.52</b>	<b>20,017,588.41</b>	<b>16,670,612.18</b>	<b>16,331,222.88</b>	<b>3,346,976.23</b>
<b>04 01 OFICIALIA MAYOR</b>	<b>10,671,883.77</b>	<b>586,439.96</b>	<b>11,258,323.73</b>	<b>9,692,515.69</b>	<b>9,626,769.61</b>	<b>1,565,808.04</b>
04 01 01 DESPACHO DE LA OFICIALIA MAYOR	10,671,883.77	586,439.96	11,258,323.73	9,692,515.69	9,626,769.61	1,565,808.04
<b>04 02 RECURSOS MATERIALES</b>	<b>1,532,064.21</b>	<b>65,894.58</b>	<b>1,597,958.79</b>	<b>1,357,272.58</b>	<b>1,337,313.98</b>	<b>240,686.21</b>

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON REPOSABILIDAD DEL EMISOR"

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Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio



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Análisis por: Estructura Administrativa

Clave Presupuestaria Descripción	Apr Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Pag Ene-Sep	SEje Ene-Sep
UP-UR-UE						
04 02 01 DIRECCION DE RECURSOS MATERIALES	1,532,064.21	65,894.58	1,597,958.79	1,357,272.58	1,337,313.98	240,686.21
<b>04 03 RECURSOS HUMANOS</b>	<b>1,801,820.58</b>	<b>-194,300.21</b>	<b>1,607,520.37</b>	<b>1,067,948.54</b>	<b>1,053,662.09</b>	<b>539,571.83</b>
04 03 01 DIRECCION DE RECURSOS HUMANOS	1,801,820.58	-194,300.21	1,607,520.37	1,067,948.54	1,053,662.09	539,571.83
<b>04 04 CONTROL PATRIMONIAL</b>	<b>571,878.01</b>	<b>68,351.53</b>	<b>640,229.54</b>	<b>457,435.63</b>	<b>436,140.95</b>	<b>182,793.91</b>
04 04 01 DIRECCION DE CONTROL PATRIMONIAL	571,878.01	68,351.53	640,229.54	457,435.63	436,140.95	182,793.91
<b>04 05 SERVICIOS GENERALES</b>	<b>4,523,090.32</b>	<b>390,465.66</b>	<b>4,913,555.98</b>	<b>4,095,439.74</b>	<b>3,877,336.25</b>	<b>818,116.24</b>
04 05 01 DIRECCION DE SERVICIOS GENERALES	4,523,090.32	390,465.66	4,913,555.98	4,095,439.74	3,877,336.25	818,116.24
<b>05 TESORERIA MUNICIPAL</b>	<b>95,537,441.67</b>	<b>-35,213,402.55</b>	<b>60,324,039.12</b>	<b>80,421,999.30</b>	<b>41,846,090.64</b>	<b>-20,097,960.18</b>
<b>05 01 TESORERIA MUNICIPAL</b>	<b>34,611,278.69</b>	<b>-1,914,836.48</b>	<b>32,696,442.21</b>	<b>70,156,036.10</b>	<b>31,891,983.59</b>	<b>-37,459,593.89</b>
05 01 01 DESPACHO DE LA TESORERIA MUNICIPAL	34,611,278.69	-1,914,836.48	32,696,442.21	70,156,036.10	31,891,983.59	-37,459,593.89
<b>05 02 CATASTRO</b>	<b>1,339,394.60</b>	<b>99,371.95</b>	<b>1,438,766.55</b>	<b>1,154,174.04</b>	<b>1,134,497.76</b>	<b>284,592.51</b>
05 02 01 DIRECCION DE CATASTRO	1,339,394.60	99,371.95	1,438,766.55	1,154,174.04	1,134,497.76	284,592.51
<b>05 03 EGRESOS Y CONTABILIDAD</b>	<b>2,233,287.13</b>	<b>151,314.50</b>	<b>2,384,601.63</b>	<b>2,001,149.03</b>	<b>1,964,684.65</b>	<b>383,452.60</b>
05 03 01 DIRECCION DE EGRESOS Y CONTABILIDAD	2,233,287.13	151,314.50	2,384,601.63	2,001,149.03	1,964,684.65	383,452.60
<b>05 04 INGRESOS</b>	<b>4,563,407.23</b>	<b>282,160.31</b>	<b>4,845,567.54</b>	<b>3,976,433.23</b>	<b>3,897,626.32</b>	<b>869,134.31</b>
05 04 01 DIRECCION DE INGRESOS	4,563,407.23	282,160.31	4,845,567.54	3,976,433.23	3,897,626.32	869,134.31
<b>05 05 REGLAMENTOS Y APREMIOS</b>	<b>1,832,515.58</b>	<b>-433,211.78</b>	<b>1,399,303.80</b>	<b>850,633.68</b>	<b>832,520.82</b>	<b>548,670.12</b>
05 05 01 DIRECCION DE REGLAMENTOS Y APREMIOS	1,832,515.58	-433,211.78	1,399,303.80	850,633.68	832,520.82	548,670.12
<b>05 06 SISTEMAS</b>	<b>1,456,921.60</b>	<b>41,528.74</b>	<b>1,498,450.34</b>	<b>1,170,857.33</b>	<b>1,025,250.73</b>	<b>327,593.01</b>
05 06 01 DIRECCION DE SISTEMAS	1,456,921.60	41,528.74	1,498,450.34	1,170,857.33	1,025,250.73	327,593.01
<b>05 07 PLANEACION Y DESARROLLO MUNICIPAL</b>	<b>49,500,636.84</b>	<b>-33,439,729.79</b>	<b>16,060,907.05</b>	<b>1,112,715.89</b>	<b>1,099,526.77</b>	<b>14,948,191.16</b>
05 07 01 DIRECCION DE PLANEACION Y DESARROLLO MUNICIPAL	49,500,636.84	-33,439,729.79	16,060,907.05	1,112,715.89	1,099,526.77	14,948,191.16
<b>06 CONTRALORIA MUNICIPAL</b>	<b>1,107,413.30</b>	<b>234,935.75</b>	<b>1,342,349.05</b>	<b>1,102,545.54</b>	<b>1,096,781.22</b>	<b>239,803.51</b>
<b>06 01 CONTRALORIA MUNICIPAL</b>	<b>685,307.75</b>	<b>169,275.74</b>	<b>854,583.49</b>	<b>780,024.07</b>	<b>774,259.75</b>	<b>74,559.42</b>
06 01 01 DESPACHO DE LA CONTRALORIA MUNICIPAL	685,307.75	169,275.74	854,583.49	780,024.07	774,259.75	74,559.42
<b>06 02 INVESTIGACION DE FALTAS ADMINISTRATIVAS</b>	<b>140,701.85</b>	<b>27,247.27</b>	<b>167,949.12</b>	<b>152,994.07</b>	<b>152,994.07</b>	<b>14,955.05</b>
06 02 01 DIRECCION DE INVESTIGACION DE FALTAS ADMINISTRATIVAS	140,701.85	27,247.27	167,949.12	152,994.07	152,994.07	14,955.05
<b>06 03 SUBSTANCIACION DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD</b>	<b>140,701.85</b>	<b>38,412.74</b>	<b>179,114.59</b>	<b>169,527.40</b>	<b>169,527.40</b>	<b>9,587.19</b>
06 03 01 DIRECCION DE SUBSTANCIACION DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD	140,701.85	38,412.74	179,114.59	169,527.40	169,527.40	9,587.19
<b>06 04 RESOLUCION O FALLO DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD</b>	<b>140,701.85</b>	<b>0.00</b>	<b>140,701.85</b>	<b>0.00</b>	<b>0.00</b>	<b>140,701.85</b>
06 04 01 DIRECCION RESOLUTORIA O FALLO DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD	140,701.85	0.00	140,701.85	0.00	0.00	140,701.85
<b>07 JUEZ CIVICO MUNICIPAL</b>	<b>880,674.77</b>	<b>12,659.73</b>	<b>893,334.50</b>	<b>662,049.47</b>	<b>662,049.47</b>	<b>231,285.03</b>

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UP-UR-UE						
<b>07 01 JUEZ CIVICO MUNICIPAL</b>	<b>880,674.77</b>	<b>12,659.73</b>	<b>893,334.50</b>	<b>662,049.47</b>	<b>662,049.47</b>	<b>231,285.03</b>
07 01 01 DIRECCION DE JUEZ CIVICO	880,674.77	12,659.73	893,334.50	662,049.47	662,049.47	231,285.03
<b>08 DIRECCION GENERAL DE SERVICIOS PUBLICOS</b>	<b>48,038,277.56</b>	<b>26,678,528.80</b>	<b>74,716,806.36</b>	<b>66,109,583.07</b>	<b>62,419,452.70</b>	<b>8,607,223.29</b>
<b>08 01 SERVICIOS PUBLICOS</b>	<b>1,451,752.43</b>	<b>7,540,481.25</b>	<b>8,992,233.68</b>	<b>7,344,201.84</b>	<b>5,808,613.08</b>	<b>1,648,031.84</b>
08 01 01 DIRECCION GENERAL DE SERVICIOS PUBLICOS	1,451,752.43	7,540,481.25	8,992,233.68	7,344,201.84	5,808,613.08	1,648,031.84
<b>08 02 ASEO PUBLICO Y RESIDUOS SOLIDOS</b>	<b>24,620,939.87</b>	<b>6,866,031.01</b>	<b>31,486,970.88</b>	<b>27,593,675.62</b>	<b>26,410,796.90</b>	<b>3,893,295.26</b>
08 02 01 DIRECCION DE ASEO PUBLICO Y RESIDUOS SOLIDOS	24,620,939.87	6,866,031.01	31,486,970.88	27,593,675.62	26,410,796.90	3,893,295.26
<b>08 03 PARQUES Y JARDINES</b>	<b>9,754,997.14</b>	<b>711,534.06</b>	<b>10,466,531.20</b>	<b>8,434,534.18</b>	<b>7,994,771.28</b>	<b>2,031,997.02</b>
08 03 01 DIRECCION DE PARQUES Y JARDINES	9,754,997.14	711,534.06	10,466,531.20	8,434,534.18	7,994,771.28	2,031,997.02
<b>08 04 RASTRO MUNICIPAL</b>	<b>1,303,389.42</b>	<b>53,400.03</b>	<b>1,356,789.45</b>	<b>1,101,760.33</b>	<b>1,086,818.01</b>	<b>255,029.12</b>
08 04 01 ADMINISTRACION DEL RASTRO MUNICIPAL	1,303,389.42	53,400.03	1,356,789.45	1,101,760.33	1,086,818.01	255,029.12
<b>08 05 PANTONES MUNICIPALES</b>	<b>823,860.93</b>	<b>34,210.96</b>	<b>858,071.89</b>	<b>720,643.93</b>	<b>709,427.94</b>	<b>137,427.96</b>
08 05 01 ADMINISTRACION DE PANTEONES MUNICIPALES	823,860.93	34,210.96	858,071.89	720,643.93	709,427.94	137,427.96
<b>08 06 ALUMBRADO PUBLICO</b>	<b>10,083,337.77</b>	<b>11,472,871.49</b>	<b>21,556,209.26</b>	<b>20,914,767.17</b>	<b>20,409,025.49</b>	<b>641,442.09</b>
08 06 01 DIRECCION DE ALUMBRADO PUBLICO	10,083,337.77	11,472,871.49	21,556,209.26	20,914,767.17	20,409,025.49	641,442.09
<b>09 DIRECCION GENERAL DE DESARROLLO URBANO Y OBRAS PUBLICAS</b>	<b>10,336,852.22</b>	<b>42,928,822.88</b>	<b>53,265,675.10</b>	<b>27,443,957.77</b>	<b>25,890,706.06</b>	<b>25,821,717.33</b>
<b>09 01 DESPACHO DE LA DIRECCION GENERAL DE DESARROLLO URBANO Y OBRAS PUBLICAS</b>	<b>2,377,612.21</b>	<b>176,593.56</b>	<b>2,554,205.77</b>	<b>1,395,473.14</b>	<b>1,215,371.22</b>	<b>1,158,732.63</b>
09 01 01 DESPACHO DE LA DIRECCION GENERAL DE DESARROLLO URBANO Y OBRAS PUBLICAS	2,377,612.21	176,593.56	2,554,205.77	1,395,473.14	1,215,371.22	1,158,732.63
<b>09 02 OBRA PUBLICA</b>	<b>5,177,375.26</b>	<b>42,400,091.13</b>	<b>47,577,466.39</b>	<b>23,382,017.36</b>	<b>22,040,155.76</b>	<b>24,195,449.03</b>
09 02 01 DIRECCION DE OBRA PUBLICA	5,177,375.26	42,400,091.13	47,577,466.39	23,382,017.36	22,040,155.76	24,195,449.03
<b>09 03 ADMINISTRACION</b>	<b>299,909.45</b>	<b>36,846.81</b>	<b>336,756.26</b>	<b>279,950.70</b>	<b>279,950.70</b>	<b>56,805.56</b>
09 03 01 COORDINACION ADMINISTRATIVA	299,909.45	36,846.81	336,756.26	279,950.70	279,950.70	56,805.56
<b>09 04 DESARROLLO URBANO</b>	<b>2,481,955.30</b>	<b>315,291.38</b>	<b>2,797,246.68</b>	<b>2,386,516.57</b>	<b>2,355,228.38</b>	<b>410,730.11</b>
09 04 01 DIRECCION DESARROLLO URBANO	2,481,955.30	315,291.38	2,797,246.68	2,386,516.57	2,355,228.38	410,730.11
<b>10 DIRECCION GENERAL DE SEGURIDAD PUBLICA Y POLICIA VIAL</b>	<b>56,308,245.34</b>	<b>17,704,455.65</b>	<b>74,012,700.99</b>	<b>60,331,387.60</b>	<b>58,947,045.09</b>	<b>13,681,313.39</b>
<b>10 01 SEGURIDAD PUBLICA Y POLICIA VIAL</b>	<b>553,728.83</b>	<b>2,856,080.49</b>	<b>3,409,809.32</b>	<b>2,875,429.29</b>	<b>2,862,413.87</b>	<b>534,380.03</b>
10 01 01 DESPACHO DE LA DIRECCION GENERAL DE SEGURIDAD PUBLICA Y POLICIA VIAL	553,728.83	2,856,080.49	3,409,809.32	2,875,429.29	2,862,413.87	534,380.03
<b>10 02 SEGURIDAD PUBLICA</b>	<b>49,533,379.01</b>	<b>14,387,166.00</b>	<b>63,920,545.01</b>	<b>51,555,269.03</b>	<b>50,214,024.59</b>	<b>12,365,275.98</b>
10 02 01 DIRECCION DE SEGURIDAD PUBLICA	49,533,379.01	14,387,166.00	63,920,545.01	51,555,269.03	50,214,024.59	12,365,275.98
<b>10 03 POLICIA VIAL</b>	<b>5,950,018.82</b>	<b>454,244.56</b>	<b>6,404,263.38</b>	<b>5,661,893.69</b>	<b>5,632,641.14</b>	<b>742,369.69</b>
10 03 01 DIRECCION DE POLICIA VIAL	5,950,018.82	454,244.56	6,404,263.38	5,661,893.69	5,632,641.14	742,369.69
<b>10 04 PREVENCION DEL DELITO</b>	<b>271,118.68</b>	<b>6,964.60</b>	<b>278,083.28</b>	<b>238,795.59</b>	<b>237,965.49</b>	<b>39,287.69</b>

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON REPOSABILIDAD DEL EMISOR"

Fecha: 09/10/2019 05:23:58 p.m.

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio



**MUNICIPIO DE TECOMAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

Análisis por: Estructura Administrativa

Clave Presupuestaria Descripción	Apr Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Pag Ene-Sep	SEje Ene-Sep
UP-UR-UE						
10 04 01 DIRECCION DE PREVENCION DEL DELITO	271,118.68	6,964.60	278,083.28	238,795.59	237,965.49	39,287.69
<b>11 DIRECCION GENERAL DE ASUNTOS JURIDICOS</b>	<b>1,537,081.94</b>	<b>778,504.84</b>	<b>2,315,586.78</b>	<b>2,101,562.21</b>	<b>2,098,276.93</b>	<b>214,024.57</b>
<b>11 02 ASUNTOS JURIDICOS</b>	<b>1,537,081.94</b>	<b>778,504.84</b>	<b>2,315,586.78</b>	<b>2,101,562.21</b>	<b>2,098,276.93</b>	<b>214,024.57</b>
11 02 01 DIRECCION DE ASUNTOS JURIDICOS	1,537,081.94	778,504.84	2,315,586.78	2,101,562.21	2,098,276.93	214,024.57
<b>12 ADMINISTRACION PARAMUNICIPAL</b>	<b>15,455,555.47</b>	<b>2,370,239.78</b>	<b>17,825,795.25</b>	<b>17,792,461.92</b>	<b>17,692,461.92</b>	<b>33,333.33</b>
<b>12 01 ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>15,455,555.47</b>	<b>2,370,239.78</b>	<b>17,825,795.25</b>	<b>17,792,461.92</b>	<b>17,692,461.92</b>	<b>33,333.33</b>
12 01 01 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN EL MUNICIPIO DE TECOMAN	14,555,555.56	2,294,439.77	16,849,995.33	16,849,995.33	16,749,995.33	0.00
12 01 03 INSTITUTO MUNICIPAL DE LAS MUJERES TECOMENSES	299,999.97	33,333.33	333,333.30	299,999.97	299,999.97	33,333.33
12 01 04 INSTITUTO MUNICIPAL DE LA JUVENTUD	299,999.97	0.00	299,999.97	299,999.97	299,999.97	0.00
12 01 05 INSTITUTO MUNICIPAL DEL DEPORTE	299,999.97	42,466.68	342,466.65	342,466.65	342,466.65	0.00
<b>13 JUNTAS MUNICIPALES Y COMISARIAS</b>	<b>2,832,373.47</b>	<b>221,179.50</b>	<b>3,053,552.97</b>	<b>2,789,960.15</b>	<b>2,786,319.15</b>	<b>263,592.82</b>
<b>13 01 JUNTAS MUNICIPALES Y COMISARIAS</b>	<b>2,832,373.47</b>	<b>221,179.50</b>	<b>3,053,552.97</b>	<b>2,789,960.15</b>	<b>2,786,319.15</b>	<b>263,592.82</b>
13 01 01 JUNTA MUNICIPAL DE CERRO DE ORTEGA	502,026.37	89,712.42	591,738.79	565,176.39	565,176.39	26,562.40
13 01 02 JUNTA MUNICIPAL DE TECOLAPA	332,593.64	2,127.30	334,720.94	291,101.47	291,101.47	43,619.47
13 01 03 JUNTA MUNICIPAL DE CALERAS	339,097.20	4,787.44	343,884.64	306,579.70	306,579.70	37,304.94
13 01 04 JUNTA MUNICIPAL DE COFRADIA DE MORELOS	317,978.62	12,392.95	330,371.57	290,663.44	290,663.44	39,708.13
13 01 05 JUNTA MUNICIPAL DE CAXITLAN	292,835.42	4,033.44	296,868.86	269,379.70	269,379.70	27,489.16
13 01 06 JUNTA MUNICIPAL DE MADRID	425,035.42	24,575.60	449,611.02	433,363.85	429,722.85	16,247.17
13 01 07 COMISARIAS MUNICIPALES	622,806.80	83,550.35	706,357.15	633,695.60	633,695.60	72,661.55
<b>14 JUBILADOS Y PENSIONADOS</b>	<b>31,746,191.58</b>	<b>11,457,203.35</b>	<b>43,203,394.93</b>	<b>43,203,394.93</b>	<b>41,914,644.38</b>	<b>0.00</b>
<b>14 01 JUBILADOS Y PENSIONADOS</b>	<b>31,746,191.58</b>	<b>11,457,203.35</b>	<b>43,203,394.93</b>	<b>43,203,394.93</b>	<b>41,914,644.38</b>	<b>0.00</b>
14 01 01 JUBILADOS Y PENSIONADOS	31,746,191.58	11,457,203.35	43,203,394.93	43,203,394.93	41,914,644.38	0.00
<b>TOTAL:</b>	<b>309,509,596.68</b>	<b>70,575,335.58</b>	<b>380,084,932.26</b>	<b>342,781,444.01</b>	<b>295,447,432.92</b>	<b>37,303,488.25</b>

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